

**Maharana Pratap Govt. Degree College Amb-177203**

**District Una HP**



**Co-Educational Institution**

**Affiliated to Himachal Pradesh University Shimla – 5**

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## **Self-Assessment Report**

**SAR 2024-25**

**Criterion 4: Institutional Management**

**Sub Criterion 4.3 Management of Institutional Funds**

**4.3.1 Funds (BF, AF, PTA etc.) used/ spent for Institutional Development/ Student's Welfare**



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### 4.3.1 Funds (BF, AF, PTA etc.) used/ spent for Institutional Development/ Student's Welfare

On an average the institute has spent about 78.66 % of the funds for development and student welfare.

The details of the funds spent for the session 2024-25 is given below:

| Sr. No. | Funds Details                           | Income  | Expenditure | % Exps.     |
|---------|-----------------------------------------|---------|-------------|-------------|
| 1       | Building Fund                           | 260853  | 291015      | 111.6       |
| 2       | P.T.A. Fund                             | 1048035 | 1576722     | 150.4       |
| 3       | Self-Finance                            | 4775827 | 4162861     | 87.2        |
| 4       | Amalgamated Fund                        | 1629218 | 839597      | 51.5        |
| 5       | Sports Fund                             | 679565  | 444418      | 65.4        |
| 6       | House Examination Fund                  | 62920   | 43585       | 69.3        |
| 7       | NCC Fund                                | 26580   | 0           | 0.0         |
| 8       | Magazine Fund                           | 88950   | 49560       | 55.7        |
| 9       | Computer & Internet Facility Fund       | 28880   | 0           | 0.0         |
| 10      | I.D. Card                               | 18070   | 35400       | 195.9       |
| 11      | Student Welfare Fund                    | 2888    | 0           | 0.0         |
| 12      | Medical Fund                            | 8664    | 4280        | 49.4        |
| 13      | Campus Development                      | 17790   | 12000       | 67.5        |
| 14      | Culture Activitiy Fund                  | 35580   | 55000       | 154.6       |
| 15      | Furniture Repair                        | 17790   | 0           | 0.0         |
| 16      | Book and Replacement                    | 36100   | 0           | 0.0         |
| 17      | Rover & Ranger                          | 106740  | 12035       | 11.3        |
| 18      | Music Practical Funds                   | 5400    | 0           | 0.0         |
| 19      | Absebce Fine                            | 147579  | 0           | 0.0         |
| 20      | Commeccre Practical & Computer Internet | 80190   | 0           | 0.0         |
| 21      | Math Practical fund                     | 50240   | 0           | 0.0         |
| 22      | Phy. Education. Fud                     | 7200    | 0           | 0.0         |
| 23      | Science Fund                            | 494798  | 93718       | 18.9        |
| 25      | Library Security Fund                   | 72184   | 0           | 0.0         |
| 26      | Forfeited Library Security Fund         | 17884   | 26038       | 145.6       |
| 27      | Average% age of Expenditure             | 9719925 | 7646229     | 78.66551439 |

  
Convener IQAC



  
Principal  
M. P. Govt. College, Amb  
Distt. Una (H.P.)